

## INCOME ESTIMATES

Description	(Rs. In million)		
	2015-16 Original	2015-16 Revised	2016-17 Original
Opening Balance	325.076	325.076	168.147
Tax & Non Tax receipts	65.000	65.000	60.000
Allocation under PFC Award	3900.401	3900.401	3965.484
Expected Receipt of Funds from Finance Department on account of increase in	0.000	16.500	0.000
Tied grant Received from F.D. Govt. of the Punjab for Different Purposes from	0.000	1028.999	0.000
<b>Total</b>	<b>4290.477</b>	<b>5335.976</b>	<b>4193.631</b>

## EXPENDITURE

Description	(Rs. In million)		
	2015-16 Original	2015-16 Revised	2016-17 Original
Current (Non-Development)	3685.069	3774.403	3942.019
Citizen Community Board Programme	11.500	11.500	11.600
Annual Development Programme	284.840	319.467	8.555
Tied Grants Balance available in AC-IV	308.956	1229.969	231.349
<b>Total</b>	<b>4290.365</b>	<b>5335.339</b>	<b>4193.523</b>