

<b>Budget</b>					
<b>Year</b>	<b>Budget Estimates</b>	<b>Current Expenditure</b>	<b>Development Expenditure</b>	<b>Total Expenditure</b>	<b>Closing Balance</b>
2015-16 (Original)	4290.477	3685.069	605.296	4290.365	0.113
2015-16 (Revised)	5335.976	3774.403	1560.936	5335.339	0.637
2016-17 (Original)	4193.631	3942.019	251.504	4193.523	0.108